

# 2020 EADA Survey

Institution: Oral Roberts University (207582)

User ID: E2075821

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

- By Team       Per Participant

### 2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

### 3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>
Softball		<input type="checkbox"/>	Squash	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>

Wrestling

Other Sports

**(Specify sports in the caveat box.)\*****Caveat:**

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	35	
Basketball	15	14
Golf	8	7
Soccer	37	44
Tennis	12	9
Track and Field and Cross Country (combined)	71	54
Track and Field (Indoor)	31	23
Track and Field (Outdoor)	31	23
Cross Country	9	8
Volleyball		15
<b>Total Participants Men's and Women's Teams</b>	178	143
<b>Unduplicated Count of Participants</b> (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	138	112

# Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

## Male Head Coaches

## Female Head Coaches

Varsity Teams	Male Head Coaches			Female Head Coaches			Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	
Baseball	1		1				1
Basketball	1		1				1
Golf		1	1				1
Soccer	1		1				1
Tennis		1	1				1
Track and Field and Cross Country (combined)		1	1				1
<b>Coaching Position Totals</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>

CAVEAT

# Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

## Male Head Coaches

## Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Golf		1	1						1
Soccer	1		1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball					1		1		1
<b>Coaching Position Totals</b>	1	3	4	0	2	0	2	0	6

CAVEAT

# Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	74,574	46,246
Number of Head Coaching Positions Used to Calculate the Average	6	6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	99,432	61,661
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.50	4.50

## CAVEAT

# Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

## Male Assistant Coaches

## Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Golf		2	1	1					2
Soccer	2	1	2	1					3
Tennis									0
Track and Field and Cross Country (combined)		2	2			1	1		3
Coaching Position Totals	7	6	10	3	0	1	1	0	14

**CAVEAT**



# Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

## Male Assistant Coaches

## Female Assistant Coaches

Varsity Teams	Assigned to Team	Assigned to Team	Part-Time	Assigned to Team	Assigned to Team	Part-Time	Total Assistant Coaches	
	on a Full-Time Basis	on a Part-Time Basis	Full-Time Institution Employee or Volunteer	on a Full-Time Basis	on a Part-Time Basis	Full-Time Institution Employee or Volunteer		
Basketball	3		3					3
Golf		2	1	1				2
Soccer	2		2					2
Tennis								0
Track and Field and Cross Country (combined)		2	2			1	1	3
Volleyball	2		2					2
Coaching Position Totals	7	4	10	1	0	1	1	12

CAVEAT

# Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	46,246	35,346
Number of Assistant Coaching Positions Used to Calculate the Average	11	11
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	3	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	56,523	43,201
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.00	9.00

CAVEAT

# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	2,084,873	2,447,473	4,532,346
Ratio (percent)	46	54	100%

## CAVEAT

# Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	130,892	109,603	240,495

CAVEAT

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

## Men's Teams

## Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	13	49,842	647,940	14	18,048	252,669	900,609
Baseball	35	6,957	243,488				243,488
Golf	8	7,224	57,792	6	13,686	82,115	139,907
Soccer	37	3,281	121,397	44	2,331	102,577	223,974
Tennis	12	2,615	31,378	8	3,362	26,895	58,273
Track and Field and Cross Country (combined)	71	1,094	77,690	54	1,373	74,125	151,815
Volleyball				15	9,395	140,920	140,920
<b>Total Operating Expenses Men's and Women's Teams</b>	176		1,179,685	141		679,301	1,858,986

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,074,328	1,313,915	3,388,243
Baseball	1,072,320		1,072,320
Golf	307,812	367,811	675,623
Soccer	627,294	754,491	1,381,785
Tennis	225,007	305,010	530,017
Track and Field and Cross Country (combined)	546,000	644,631	1,190,631
Volleyball		815,003	815,003
Total Expenses of all Sports, Except Football and Basketball, Combined	2,778,433	2,886,946	5,665,379
Total Expenses Men's and Women's Teams	4,852,761	4,200,861	9,053,622
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			2,227,043
<b>Grand Total Expenses</b>			<b>11,280,665</b>

CAVEAT

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,387,907	1,458,199	3,846,106
Baseball	1,516,147		1,516,147
Golf	307,812	390,676	698,488
Soccer	627,725	772,404	1,400,129
Tennis	243,600	322,128	565,728
Track and Field and Cross Country (combined)	583,250	644,631	1,227,881
Volleyball		853,669	853,669
Total Revenues of all Sports, Except Football and Basketball, Combined	3,278,534	2,983,508	6,262,042
Total Revenues Men's and Women's Teams	5,666,441	4,441,707	10,108,148
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			4,066,350
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			<b>14,174,498</b>

CAVEAT

# Summary - Men's and Women's Teams

**Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.**

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	447,444	277,476	724,920
2 <u>Total of Assistant Coaches' Salaries</u>	508,706	388,806	897,512
3 <u>Total Salaries (Lines 1+2)</u>	956,150	666,282	1,622,432
4 <u>Athletically Related Student Aid</u>	2,084,873	2,447,473	4,532,346
5 <u>Recruiting Expenses</u>	130,892	109,603	240,495
6 <u>Operating (Game-Day) Expenses</u>	1,179,685	679,301	1,858,986
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	4,351,600	3,902,659	8,254,259
8 <u>Total Expenses for Teams</u>	4,852,761	4,200,861	9,053,622
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	501,161	298,202	799,363
10 <u>Not Allocated Expenses</u>			2,227,043
11 <u>Grand Total Expenses (Lines 8+10)</u>			11,280,665
12 <u>Total Revenues for Teams</u>	5,666,441	4,441,707	10,108,148
13 <u>Not Allocated Revenues</u>			4,066,350
14 <u>Grand Total Revenues (Lines 12+13)</u>			14,174,498



15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	813,680	240,846	1,054,526
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			2,893,833

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To return to a data entry screen, click on the link in the Navigation Menu.  
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

## Supplemental Information (optional)

**This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.**

**This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.**

**To explain specific data entered on a previous screen, please use the caveat box on that screen.**